

MONTANA WHEAT & BARLEY COMMITTEE FY 2008 BUDGET

RESEARCH		30%	\$771,995
MONTANA STATE UNIVERSITY			
SUPPORT FOR SIX RESEARCH CENTERS	MAES		\$108,000
REDISTRIBUTION/MONITORING OF WHEAT STEM SAWFLY PARASITIDS	WEAVER		\$100,000
A STRATEGIC MATCHING INVESTMENT IN MAES CENTERS FOR SMALL GRAINS	WESTCOTT		\$99,500
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER		\$70,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT		\$70,000
BARLEY BREEDING AND GENETICS	BLAKE		\$65,000
BREEDING BETWEEN MARKER CLASSES OF WHEAT	SHERMAN		\$40,000
MONITORING OF EST., REDISTRIBUTED WHEAT STEM SAWFLY PARASITIDS	WEAVER		\$33,000
IMPROVED QUALITY OF MT HARD RED AND HARD WHITE WHEATS	NASH		\$33,000
ORANGE WHEAT BLOSSOM MIDGE MANAGEMENT	STOUGAARD		\$21,913
ADDRESSING PLANT DISEASE AND COMMUNICATION NEEDS IN MONTANA	BURROWS		\$20,000
COMPARING INPUT STRATEGIES FOR DIVERSIFIED CROPPING SYSTEMS	MILLER		\$19,741
MANAGING ROOT DISEASES FOR MONTANA 'S WHEAT	A. DYER		\$19,680
ALTERNATIVE STRATEGIES FOR CONTROLLING HERBICIDE-RESISANT WILD OATS	W. DYER		\$16,500
DEV. OF GERMPLASM IN WINTER & SPRING WHEAT W/RESIST. TO STEM RUST	JOHNSTON		\$15,400
ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE	BRUCKNER		\$15,000
SPRING WHEAT WITH & WITHOUT "STAY-GREEN" TRAIT TO NITROGEN FERT.	CHEN		\$11,261
EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT	ECKHOFF		\$10,000
"MONTANA AG LIVE" UNDERWRITING	RIESELNMAN		\$3,000
AG APPRECIATION WEEKEND	JACOBSEN		\$1,000
MARKET DEVELOPMENT		36%	\$913,845
U.S. WHEAT ASSOCIATES			
MEMBERSHIP			441,736
SPECIAL PROJECTS (OFFICER TRAVEL, MEDIA TOUR, WHEAT QUALITY TEAM)			26,000
TRADE TEAMS			10,000
MONTANA DEPARTMENT OF AGRICULTURE			
CENTRALIZED SERVICES			66,559
STATE GRAIN LABORATORY			26,550
2007 WINTER WHEAT SAMPLE COLLECTION			4,000
WHEAT FOODS COUNCIL			
MEMBERSHIP			57,500
U.S. GRAINS COUNCIL			
MEMBERSHIP			56,000
SPECIAL PROJECTS (MALT BARLEY SYMPOSIUM, CONTINGENCIES)			25,000
TRADE TEAMS			1,000
WHEAT MARKETING CENTER			
GENERAL OPERATING SUPPORT			41,700
WHEAT QUALITY WORKSHOP FOR ELEVATOR OPERATORS			10,000
NORTHERN CROPS INSTITUTE			
GENERAL OPERATING SUPPORT			60,000
NATIONAL ASSOCIATION OF WHEAT GROWERS			
WHEAT COMPETITIVENESS			19,600
NATIONAL BARLEY FOODS COUNCIL			
MEMBERSHIP			5,000
NORTH DAKOTA STATE UNIVERSITY			
HARD RED SPRING AND DURUM QUALITY SURVEY			10,200
PLAINS GRAINS INC			
HRW WHEAT QUALITY SURVEY			9,000
WHEAT QUALITY COUNCIL			
WHEAT QUALITY AND ENHANCEMENT			4,000
MONTANA GRAIN GROWER ASSOCIATION			
CONSERVATION SECURITY PROGRAM (CSP)			30,000
CHEMICAL HARMONIZATION			10,000
EDUCATION AND INFORMATION		7%	167,153
NATIONAL ASSOCIATION OF WHEAT GROWERS			
ENVIRONMENT AND CONSERVATION ACTIVITIES			19,600
SCIENCE AND TECHNOLOGY COORDINATION			19,600
TRADE INITIATIVES			19,600
NATIONAL BARLEY GROWERS ASSOCIATION			
COMMITTEE ACTIVITIES			17,978
WORLD TRADE RESEARCH AND INFORMATION			7,000

EDUCATION AND INFORMATION, continued**AGRICULTURE IN MONTANA SCHOOLS**

TEACHERS' WORKSHOP	3,000
MONTANA GRAINS POSTER	2,000

MONTANA AGRICULTURAL STATISTICS SERVICE

WHEAT AND BARLEY VARIETIES	13,500
BARLEY SOLD FOR MALT	4,000
MONTANA AG STATISTICS BULLETIN	2,000
MONTANA WHEAT UTILIZATION	2,000

ETHANOL PRODUCERS AND CONSUMERS

E-85 DEMONSTRATION CAR	4,700
CONFERENCE SUPPORT	2,500

"TRADER'S DISPATCH" NEWSPAPER

MONTHLY MW & BC NEWS	4,500
U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION	1,750

WOMEN INVOLVED IN FARM ECONOMICS

MONTANA PROMOTIONAL ACTIVITIES	4,500
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MONTANA FARMERS UNION

FARM TO TABLE TOUR	10,000
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MONTANA WHEAT & BARLEY COMMITTEE

MW & BC MARKET NEWS SERVICE	3,000
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MONTANA FUTURE FARMERS OF AMERICA FOUNDATION

GENERAL SUPPORT	4,000
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CHOUTEAU COUNTY FAIR

MILLING AND BAKING CONTEST	1,000
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MONTANA 4-H FOUNDATION

SMALL GRAIN PRODUCT SCHOLARSHIPS	1,000
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CASCADE COUNTY EXTENSION SERVICE

STATE FAIR WHOLE WHEAT-AND-BARLEY-A-THON	900
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MONTANA DEPARTMENT OF AGRICULTURE

YOUNG AG COUPLES CONFERENCE	650
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CENTRAL MONTANA FAIR

MILLING AND BAKING CONTEST	475
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PONDERA COUNTY CONSERVATION DISTRICT

MONTANA RANGE DAYS COMMITTEE	400
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GALLATIN COUNTY AGRICULTURE COMMITTEE

"FARM FAIR"	3,500
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MONTANA FARM BUREAU FEDERATION

YOUNG AG LEADERSHIP CONFERENCE	10,000
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GLASGOW AREA CHAMBER OF COMMERCE

NEW TRENDS IN AGRICULTURE	4,000
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TRANSPORTATION**6% \$160,100****WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION**

ALLIANCE FOR RAIL COMPETITION REPRESENTATION	50,000
RETAINER AND PROJECTS	65,000
ALLIANCE FOR RAIL COMPETITION MEMBERSHIP	10,000

NATIONAL ASSOCIATION OF WHEAT GROWERS

COMPETITIVE TRANSPORTATION	19,600
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MONTANA AGRICULTURAL STATISTICS SERVICE

GRAIN MOVEMENT REPORT	15,500
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OPERATIONS**21% \$540,283**

EMPLOYEE SALARIES AND BENEFITS	240,000
TRAVEL	87,808
CENTRALIZED SERVICES	77,029
MISCELLANEOUS CONTRACTED SERVICES	32,960
MISCELLANEOUS EXPENSES	28,530
SUPPLIES AND MATERIALS	23,913
RENT	20,881
COMMUNICATIONS	13,009
COMMITTEE PER DIEM	10,000
REPAIR AND MAINTENANCE	6,153

TOTAL FY 2008 BUDGET**\$2,553,376**